

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Barnstable County Consortium**

State: **MA**

PJ's Total HOME Allocation Received: **\$11,455,271**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	19			
Program Progress:							
% of Funds Committed	98.92 %	98.07 %	8	96.48 %	66	71	
% of Funds Disbursed	89.55 %	93.46 %	14	89.00 %	45	46	
Leveraging Ratio for Rental Activities	25.97	8.28	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.50 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.81 %	76.94 %	7	70.99 %	65	70	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.20 %	82.18 %	10	81.75 %	43	45	
% of 0-30% AMI Renters to All Renters***	49.84 %	51.37 %	12	45.84 %	54	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.68 %	97.78 %	8	96.12 %	53	56	
Overall Ranking:			In State:	5 / 19	Nationally:	83 85	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$12,680	\$28,167		\$27,889	309 Units	27.10 %	
Homebuyer Unit	\$6,800	\$16,610		\$15,632	654 Units	57.40 %	
Homeowner-Rehab Unit	\$7,689	\$15,715		\$21,037	160 Units	14.00 %	
TBRA Unit	\$2,653	\$4,145		\$3,206	16 Units	1.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Barnstable County Consortium MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$169,870	\$131,523	\$7,776
\$155,501	\$105,212	\$23,795
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.0	83.0	83.1	0.0
Black/African American:	6.2	5.4	11.3	0.0
Asian:	0.0	0.8	0.0	0.0
American Indian/Alaska Native:	0.6	1.2	3.8	0.0
Native Hawaiian/Pacific Islander:	0.0	0.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.6	1.1	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.6	0.0	0.0
Other Multi Racial:	2.9	2.1	0.6	0.0
Asian/Pacific Islander:	0.0	0.3	0.6	0.0

ETHNICITY:

Hispanic	0.6	4.9	0.6	0.0
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HOUSEHOLD SIZE:

1 Person:	54.5	16.7	34.4	0.0
2 Persons:	23.1	23.2	30.0	0.0
3 Persons:	13.6	28.1	11.9	0.0
4 Persons:	6.8	20.6	13.1	0.0
5 Persons:	1.3	7.0	5.6	0.0
6 Persons:	0.6	3.5	5.0	0.0
7 Persons:	0.0	0.5	0.0	0.0
8 or more Persons:	0.0	0.3	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.1	19.3	15.0	0.0
Elderly:	27.9	1.5	35.0	0.0
Related/Single Parent:	29.2	43.7	26.3	0.0
Related/Two Parent:	8.4	32.4	21.3	0.0
Other:	2.3	3.1	2.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	26.0	0.6 [#]
HOME TBRA:	0.3	
Other:	38.3	
No Assistance:	35.4	

of Section 504 Compliant Units / Completed Units Since 2001 70

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Barnstable County Consortium

State: MA

Group Rank: 83
 (Percentile)

State Rank: 5 / 19 PJs

Overall Rank: 85
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	83.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.2	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	99.68	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.59	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

